Signed On 26-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 158,23,67,000/-- Apportionment of Approved Budget for the HORTICULTURE - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2362 **Dated: 26-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the HORTICULTURE for an amount of Rs.158,23,67,000/-(Rupees One Hundred Fifty Eight Crores Twenty Three Lakhs Sixty Seven Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerHORTICULTURE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
HORTICULTURE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AGC03

DeptName:::HORTICULTURE,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2401-00-119-00-01-110-111-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	84,000	42,000	0	21,000	21,000
2	2401-00-119-00-01-130-131-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	4,73,000	2,36,500	0	1,18,250	1,18,250
3	2401-00-119-00-01-130-132-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Office Expenses Other Office Expenses	3,79,000	1,89,500	0	94,750	94,750
4	2401-00-119-00-01-130-133-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	6,27,000	3,13,500	0	1,56,750	1,56,750

5	2401-00-119-00-01-130-134-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
6	2401-00-119-00-01-240-000-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,86,000	1,43,000	0	71,500	71,500
7	2401-00-119-00-01-270-272-NV	Crop Husbandry Not Applicable Extension and Farmers Training Not Applicable Headquarters Office Minor Works Maintenance	26,000	6,000	6,500	6,750	6,750
8	2401-00-119-00-01-280-281-NV	Crop Husbandry Not Applicable Extension and Farmers Training Not Applicable Headquarters Office Professional Services Pleaders Fees	6,000	3,000	0	1,500	1,500
9	2401-00-119-00-01-280-284-NV	Crop Husbandry Not Applicable Extension and Farmers Training Not Applicable Headquarters Office Professional Services Other Payments	6,000	3,000	0	1,500	1,500
10	2401-00-119-00-01-300-000-NV	Crop Husbandry Not Applicable Extension and Farmers Training Not Applicable Headquarters Office Other Contractual Services Not Applicable	5,80,000	2,90,000	0	1,45,000	1,45,000

11	2401-00-119-00-01-510-511-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	99,000	49,500	0	24,750	24,750
12	2401-00-119-00-03-020-021-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Wages Daily Wage Employees	1,90,000	47,500	47,500	47,500	47,500
13	2401-00-119-00-03-110-111-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	4,52,000	1,13,000	1,13,000	1,13,000	1,13,000
14	2401-00-119-00-03-110-114-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	2,90,000	0	1,45,000	72,500	72,500
15	2401-00-119-00-03-130-131-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	3,17,000	79,250	79,250	79,250	79,250
16	2401-00-119-00-03-130-132-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Office Expenses Other Office Expenses	2,87,000	71,750	71,750	71,750	71,750

17	2401-00-119-00-03-130-133-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Office Expenses Water and Electricity Charges	3,41,000	85,250	85,250	85,250	85,250
18	2401-00-119-00-03-140-000-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Rents, Rates and Taxes Not Applicable	5,04,000	1,26,000	1,26,000	1,26,000	1,26,000
19	2401-00-119-00-03-210-211-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Supplies and Materials Materials and Supplies	65,000	16,250	16,250	16,250	16,250
20	2401-00-119-00-03-240-000-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	2,55,000	63,750	63,750	63,750	63,750
21	2401-00-119-00-03-280-281-NV	Crop Husbandry Not Applicable Extension and Farmers Training Not Applicable District Offices Professional Services Pleaders Fees	55,000	13,750	13,750	13,750	13,750
22	2401-00-119-00-03-500-503-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Other Charges Other Expenditure	13,000	3,250	3,250	3,250	3,250
23	2401-00-119-00-03-510-511-NV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	30,000	7,500	7,500	7,500	7,500

24	2406-02-112-00-04-300-000-NV	Forestry and Wild Life Environmental Forestry and Wild Life Public Gardens Not Applicable Public Gardens Other Contractual Services Not Applicable	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
25	2401-00-119-11-57-330-000-PV	Crop Husbandry Not Applicable Horticulture and Vegetable Crops Normal State Plan Promotion of Horticulture Activities Subsidies Not Applicable	1,68,39,60,000	42,09,88,734	42,09,90,000	42,09,90,000	42,09,91,266
26	2401-00-789-11-25-330-000-PV	Crop Husbandry Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Promotion of Horticulture Activities Subsidies Not Applicable	27,37,82,000	6,84,43,528	6,84,45,500	6,84,45,500	6,84,47,472
27	2401-00-796-11-19-330-000-PV	Crop Husbandry Not Applicable Tribal Areas Sub-Plan Normal State Plan Promotion of Horticulture Activities Subsidies Not Applicable	14,22,58,000	3,55,62,858	3,55,64,500	3,55,65,321	3,55,65,321
	Grand Total		2,11,06,65,000	52,82,98,370	52,70,28,750	52,76,67,321	52,76,70,559
	Total of qtr2+qtr3+qtr4						1,58,23,66,630